

	Account No.	2015 Actual	Original Budget	Revised Budget
Total Revenue		1,002.00	4,700.00	4,700.00
Total Expenditures		-	4,700.00	4,700.00
Total Change In Net Position		1,002.00	-	-
70 Perpetual Care - 07/01/2015 to 10/07/2015				
Revenue:				
Charges for services				
3480 Perpetual Care Fees	3480	765.00	4,000.00	4,000.00
3481 Sale of Cemetery lots	3481	-	-	
Total Charges for services		765.00	4,000.00	4,000.00
Interest				
3610 Interest Income	3610	237.00	700.00	700.00
Total Interest		237.00	700.00	700.00
Miscellaneous revenue				
3690 Miscellaneous Revenue	3690	-	-	-
Total Miscellaneous revenue		-	-	-
Contributions and transfers				
3890 Beginning Fund Balance to be Appropriated	3890	-	-	-
Total Contributions and transfers		-	-	-
Total Revenue:		1,002.00	4,700.00	4,700.00
Expenditures:				
Miscellaneous				
4590 Perpetual Expenditures	4590	-	-	-
Total Miscellaneous		-	-	-
Transfers				
4810 Transfer to General fund	4810	-	-	-
4870 Transfer to Capital Projects	4870	-	-	-
4890 Appropriated Increase in Fund Balance	4890	-	4,700.00	4,700.00
Total Transfers		-	4,700.00	4,700.00
Total Expenditures:		-	4,700.00	4,700.00
Total Change In Net Position		1,002.00	-	-